

**TN Pediatric Society Foundation**  
**Oral Health Grant Accounting Report**  
**as of May 29, 2008**

Budget Items	Description	Budget	Actual	Explanation
<b>Income - AAP Grant</b>	<b>Grant</b>	<b>\$20,000</b>	<b>\$20,000</b>	
<b>Expenses:</b>				
Backpacks	2000 at 3.00 each	\$6,000	\$0	Mountain States Sponsor - In Kind
Contents of Oral Health Kits*	\$3.00 per tote bag	\$6,000	\$9,803	used full size - at more cost
TPSF/TNAAP Staff Time		\$2,500	\$4,362	
Printing of Instruction brochures	2,000 at .75 per page (laminated)	\$1,500	\$770	
Printing Costs of "Oral Screening Pass"	2,000 at .15 per page	\$300	\$1,088	Added Reminder Postcard
Staff Travel Costs	TPSF Staff to assist on Screening Day	\$500	\$313	Johnson City rt Nashville JT
Physician NCE Travel	Travel expenses for Dr. Tuberty to attend and report at AAP NCE		\$1,500	to report at NCE
Mobile Dental Unit Travel	Delivery of Unit to Johnson City ( 200 Miles at \$2.00 per mile, set- up \$100)	\$500	\$1,000	Unit delivered additional time in December for Press Conference
Dental assistance for Dr. Alden	Dental hygienist staff paid for support	\$400	\$0	provided in kind
Support Services for Kit assemblers /volunteers at Screening Day	pizza & beverages for workers	\$750	\$265	
Day of event Items	tent	\$1,000	\$250	
Auditing & Overhead		\$0	\$400	
Teleconferencing		\$300	\$0	
Miscellaneous		\$250	\$250	
<b>Total Expenses</b>		<b>\$20,000</b>	<b>\$20,000</b>	
<b>Net</b>		<b>\$0</b>	<b>\$0</b>	